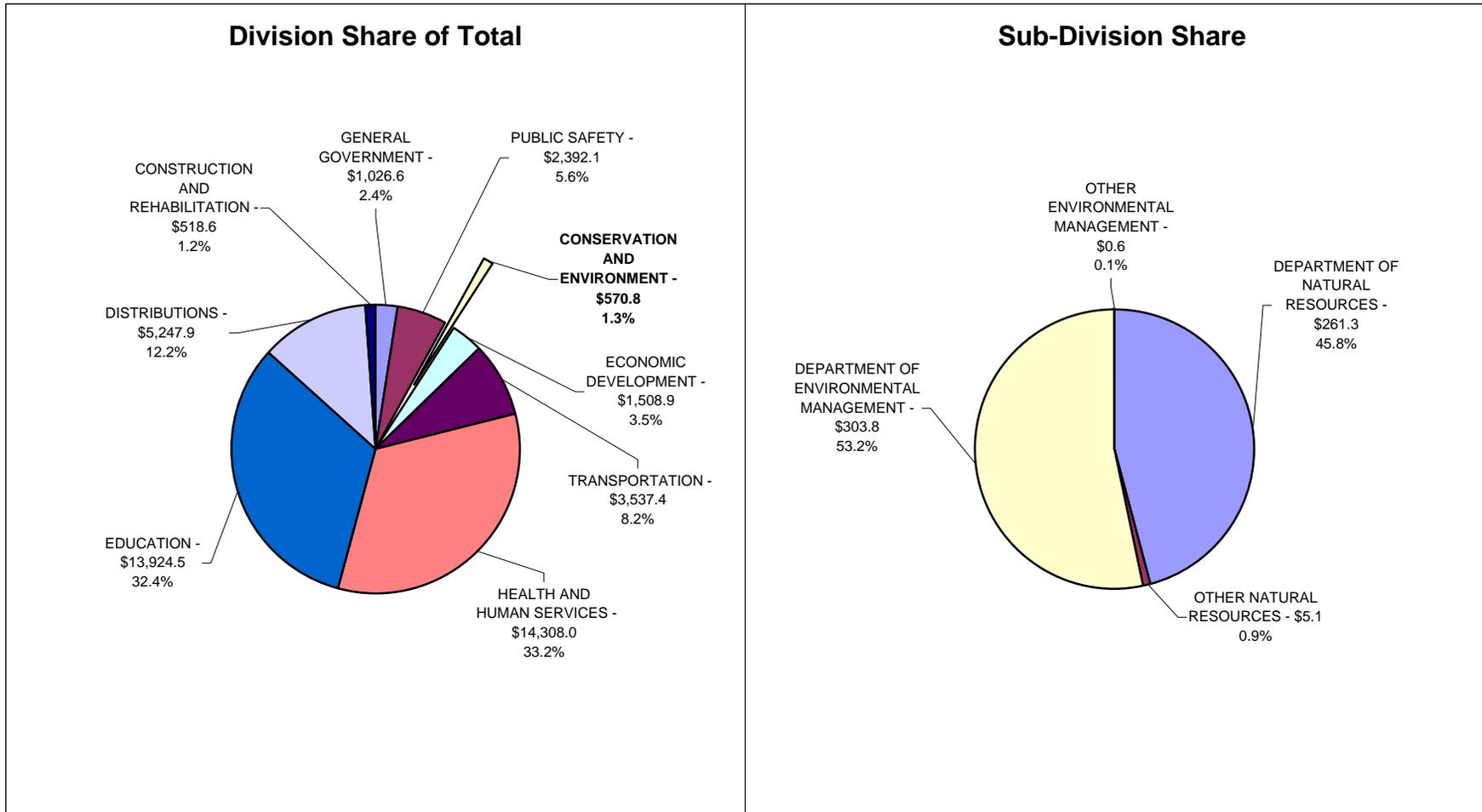


III — CONSERVATION & ENVIRONMENT

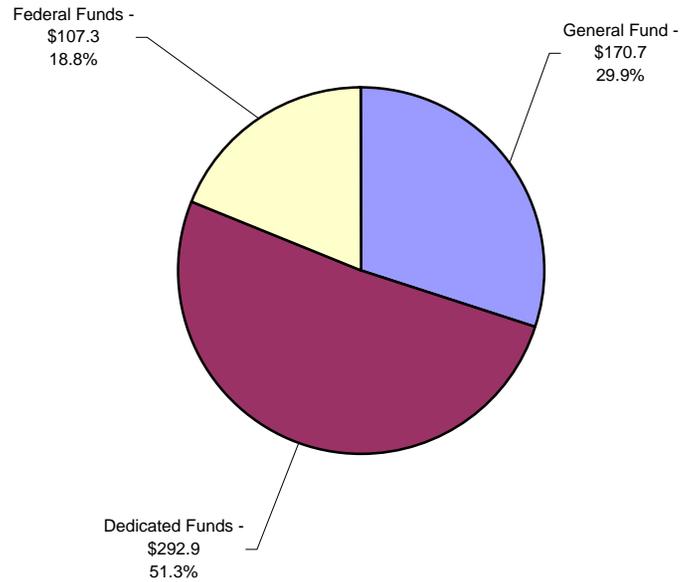
State of Indiana - Recommended Expenditures Conservation and Environment



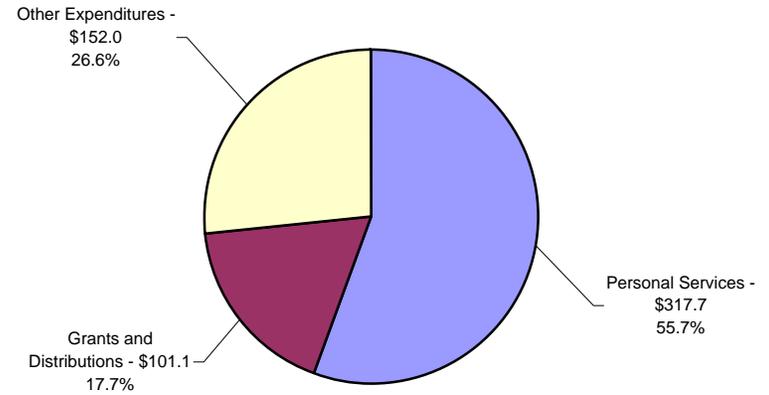
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Conservation and Environment

Sources of Funds



Expenditure Categories



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
1000/103000	Administration		
	Gen Administration	5,592,683	5,596,158
1000/103020	Entomology and Plant Pathology Division		
	Gen Entomology and Plant Pathology Division	922,669	923,218
2620/130000	Entomology and Plant Pathology Fund		
	Ded Entomology and Plant Pathology	11,675	11,684
1000/103040	Engineering Division		
	Gen Engineering Division	1,659,791	1,660,950
1000/103050	State Museum		
	Gen State Museum	7,530,377	7,534,035
1000/103060	Historic Preservation Division		
	Gen Historic Preservation Division	978,826	979,495
6000/131300	Historic Preservation Division		
	Fed Historic Preservation Division	655,933	655,933
1000/121720	State Historic Sites		
	Gen State Historic Sites	2,521,505	2,522,707
1000/103070	Outdoor Recreation Division		
	Gen Outdoor Recreation Division	894,563	895,189
1000/103080	Nature Preserves Division		
	Gen Nature Preserves Division	960,361	961,023
1000/103090	Department of Natural Resources Financial Management		
	Gen Department of Natural Resources Financia	190,090	190,201
1000/103300	Water Division		
	Gen Water Division	5,602,549	5,606,126
1000/103310	Great Lakes Commission		
	Gen Great Lakes Commission	61,000	61,000
2630/130000	Deer Research and Management		
	Ded Deer Research and Management	174,000	174,000
3020/130000	Conservation Officers Fund		
	Ded Fish and Wildlife Conservation Officer	88,999	88,999
3150/130000	Oil and Gas Division		
1000/121640	Gen Transfer to Oil and Gas Environment	1,207,046	1,207,388
	Ded Oil and Gas	139,750	140,176
	Totals	1,346,796	1,347,564
2290/130000	Oil and Gas Environmental		
	Ded Oil and Gas Environmental	439,945	439,992
3370/130100	State Parks and Reservoirs		
1000/129250	Gen State Parks	10,161,162	10,168,398
	Ded State Parks & Reservoirs Special Revenue	21,136,316	21,160,811
	Totals	31,297,478	31,329,209
3410/130000	Snowmobile/Offroad Vehicle Licensing Fund		
	Ded Snowmobile/Offroad Licensing	139,908	139,908

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3420/130100	Law Enforcement Division		
1000/129340	Gen Fish and Wildlife	9,207,707	9,208,185
	Ded Fish and Wildlife	11,060,370	11,061,123
	Totals	20,268,077	20,269,308
3420/130300	Fish and Wildlife Division		
	Ded Fish and Wildlife	17,328,390	17,336,623
3430/130800	Forestry Division		
1000/129270	Gen Forestry	1,406,350	1,406,609
	Ded State Forestry	7,948,375	7,952,921
	Totals	9,354,725	9,359,530
1000/101590	Wabash River Heritage Corridor		
	Gen Wabash River Heritage Corridor	97,849	97,849
3480/131000	Reclamation Division		
1000/129480	Gen Transfer to Mine Reclamation	36,857	36,857
	Ded Natural Resources Reclamation Division	5,228,074	5,231,437
	Totals	5,264,931	5,268,294
3980/133100	Lake Michigan Coastal Program		
	Ded Cigarette Tax	143,000	143,000
2710/110000	Lake and River Enhancement		
	Ded Lake and River Enhancement	2,342,883	2,342,928
2710/110100	Conservation Officers' Marine Enforcement Fund		
	Ded Lake and River Enhancement	182,759	182,759
6000/101200	Boating Safety Trust		
	Fed Boating Safety Trust	685,976	685,976
6000/111900	Reservoirs-Crop Lease Funds		
	Ded Reservoirs-Crop Lease Funds	241,308	241,308
6000/114700	Nongame Fund		
	Ded Nongame Fund	526,530	526,826
	Fed Nongame Fund	975,552	975,552
	Totals	1,502,082	1,502,378
6000/127300	Federal Fish and Wildlife Fund		
	Fed Federal Fish and Wildlife Fund	275,000	274,155
6000/130100	Nature Preserves		
	Fed Nature Preserves	58,177	58,177
6000/130600	Forestry Grants		
	Fed Forestry Grants	4,765,484	4,765,606
6000/130800	Outdoor Indiana Sales		
	Ded Outdoor Indiana Sales	253,552	253,552
6000/131200	Outdoor Recreation Distribution		
	Fed Outdoor Recreation Distribution	1,820,000	1,820,000
6000/131900	Water Federal Aid - DNR		
	Fed Water Federal Aid - DNR	109,778	109,857
6000/134200	Game Bird Habitat Rest Fund		
	Ded Game Bird Habitat Rest Fund	540,000	540,000
6000/149200	Fish & Wildlife Damages		
	Ded Fish & Wildlife Damages	237,598	237,680

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6220/130000	Natural Heritage Fund		
	Ded Natural Heritage	104,271	104,351
6340/110000	Conservation Officers Training		
	Ded Conservation Officers Training	15,810	15,810
3030/130000	Land and Water Resources Fund		
	Ded Land and Water Resources	96,771	96,771
3400/130100	Water Resources Development Fund		
	Ded Water Resources Development	496,433	496,433
3920/132000	Heritage Trust		
1000/102050	Gen Heritage Trust	1,000,000	1,000,000
6000/109600	Soil and Water Program		
	Fed Soil and Water Program	1,159,496	1,159,534
6000/139800	Natural Recreation Trails		
	Fed Natural Recreation Trails	833,523	833,523
6000/154500	Resources Protection/Investigation		
	Ded Resources Protection/Investigation	100,000	100,000
6540/100100	State Museum Development Fund		
	Ded State Museum Development	250,000	250,000
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	50,031,385	50,055,388
	Dedicated Funds	69,226,717	69,269,092
	Federal Funds	11,338,919	11,338,313
	Totals	130,597,021	130,662,793

OTHER NATURAL RESOURCES

1000/103150	World War Memorial Commission		
	Gen World War Memorial Commission	1,169,506	1,170,189
1000/121380	White River State Park Development Commission		
	Gen White River State Park Development Commi	1,309,965	1,309,965
1000/122990	St. Joseph River Basin Commission		
	Gen St. Joseph River Basin Commission	70,029	70,029
OTHER NATURAL RESOURCES TOTALS			
	General Fund	2,549,500	2,550,183

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
3610/101000	Environmental Management Administration		
1000/124950	Gen Department of Environmental Management	4,302,355	4,386,235
2530/199000	Ded State Solid Waste Management	128,388	128,465
2640/199000	Ded Waste Tire Management	60,182	60,218
2760/199000	Ded Title V Operating Permit Program Trust	742,243	742,684
2830/199000	Ded Environmental Mgmt. Permit Operation	862,606	863,148
3240/199000	Ded Environmental Management Special	216,654	216,782
6130/199000	Ded Hazardous Substances Response Trust	316,957	317,145
6830/199000	Ded UPST - Trust	56,167	56,201
6850/199000	Ded UPST - Excess Liability Trust	1,628,925	1,629,890
	Totals	8,314,477	8,400,768
3610/101100	Laboratory Contracts		
1000/122700	Gen Laboratory Contracts	708,362	777,825
3240/199000	Ded Environmental Management Special	425,999	425,999
6130/199000	Ded Hazardous Substances Response Trust	1,277,997	1,277,997
	Totals	2,412,358	2,481,821
3610/102100	Northwest Regional Office		
1000/124950	Gen Department of Environmental Management	523,982	524,332
2530/199000	Ded State Solid Waste Management	31,639	31,659
2640/199000	Ded Waste Tire Management	8,925	8,931
2760/199000	Ded Title V Operating Permit Program Trust	283,124	283,308
2830/199000	Ded Environmental Mgmt. Permit Operation	135,480	135,571
3240/199000	Ded Environmental Management Special	64,089	64,130
6130/199000	Ded Hazardous Substances Response Trust	48,677	48,709
6830/199000	Ded UPST - Trust	8,113	8,118
6850/199000	Ded UPST - Excess Liability Trust	231,202	231,349
	Fed U. S. Public Health Services	359,225	359,461
	Totals	1,694,456	1,695,568
3610/102200	Northern Regional Office		
1000/124950	Gen Department of Environmental Management	374,610	374,843
2530/199000	Ded State Solid Waste Management	46,856	46,883
2640/199000	Ded Waste Tire Management	5,679	5,682
2760/199000	Ded Title V Operating Permit Program Trust	276,161	276,325
2830/199000	Ded Environmental Mgmt. Permit Operation	123,527	123,626
3240/199000	Ded Environmental Management Special	66,732	66,772
6130/199000	Ded Hazardous Substances Response Trust	39,048	39,071
6830/199000	Ded UPST - Trust	4,970	4,973
6850/199000	Ded UPST - Excess Liability Trust	146,951	147,035
	Fed U. S. Public Health Services	149,455	149,548
	Totals	1,233,989	1,234,758

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/102300	Southwest Regional Office		
1000/124950	Gen Department of Environmental Management	387,639	387,863
2530/199000	Ded State Solid Waste Management	97,931	97,987
2640/199000	Ded Waste Tire Management	6,045	6,048
2760/199000	Ded Title V Operating Permit Program Trust	146,896	146,981
2830/199000	Ded Environmental Mgmt. Permit Operation	86,445	86,497
3240/199000	Ded Environmental Management Special	52,594	52,624
6130/199000	Ded Hazardous Substances Response Trust	55,010	55,042
6830/199000	Ded UPST - Trust	5,440	5,443
6850/199000	Ded UPST - Excess Liability Trust	154,150	154,239
	Fed U. S. Public Health Services	20,481	20,493
	Totals	1,012,631	1,013,217
3610/102400	Legal Affairs		
1000/124950	Gen Department of Environmental Management	779,039	779,561
2530/199000	Ded State Solid Waste Management	40,958	40,983
2640/199000	Ded Waste Tire Management	4,428	4,431
2760/199000	Ded Title V Operating Permit Program Trust	242,425	242,573
2830/199000	Ded Environmental Mgmt. Permit Operation	180,435	180,553
3240/199000	Ded Environmental Management Special	61,990	62,027
6130/199000	Ded Hazardous Substances Response Trust	91,877	91,932
6830/199000	Ded UPST - Trust	16,604	16,614
6850/199000	Ded UPST - Excess Liability Trust	468,246	468,528
	Fed U. S. Public Health Services	680,663	681,183
	Totals	2,566,665	2,568,385
3610/102500	Enforcement		
1000/124950	Gen Department of Environmental Management	1,056,384	1,057,122
2760/199000	Ded Title V Operating Permit Program Trust	733,137	733,746
3240/199000	Ded Environmental Management Special	80,186	80,253
6130/199000	Ded Hazardous Substances Response Trust	3,273	3,276
6850/199000	Ded UPST - Excess Liability Trust	1,636	1,637
	Fed U. S. Public Health Services	409,849	410,027
	Totals	2,284,465	2,286,061
3610/102600	Investigations		
1000/100710	Gen Office of Legal Affairs and Enforcement	191,601	191,702
2530/199000	Ded State Solid Waste Management	6,819	6,822
2640/199000	Ded Waste Tire Management	4,636	4,638
2760/199000	Ded Title V Operating Permit Program Trust	44,721	44,744
2830/199000	Ded Environmental Mgmt. Permit Operation	55,627	55,657
3240/199000	Ded Environmental Management Special	13,089	13,096
6130/199000	Ded Hazardous Substances Response Trust	22,632	22,643
6830/199000	Ded UPST - Trust	4,362	4,364
6850/199000	Ded UPST - Excess Liability Trust	120,799	120,862
	Totals	464,286	464,528

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/102700	Planning and Assessment		
1000/100760	Gen Office of Public Policy and Planning	444,517	444,834
2530/199000	Ded State Solid Waste Management	8,389	8,395
2640/199000	Ded Waste Tire Management	5,705	5,709
2760/199000	Ded Title V Operating Permit Program Trust	55,033	55,071
2830/199000	Ded Environmental Mgmt. Permit Operation	68,454	68,505
3240/199000	Ded Environmental Management Special	16,107	16,118
6130/199000	Ded Hazardous Substances Response Trust	27,852	27,872
6830/199000	Ded UPST - Trust	5,370	5,374
6850/199000	Ded UPST - Excess Liability Trust	148,654	148,757
	Totals	780,081	780,635
3610/102800	Media and Communications		
1000/100760	Gen Office of Public Policy and Planning	418,483	418,762
2530/199000	Ded State Solid Waste Management	10,533	10,539
2640/199000	Ded Waste Tire Management	7,161	7,165
2760/199000	Ded Title V Operating Permit Program Trust	69,097	69,142
2830/199000	Ded Environmental Mgmt. Permit Operation	85,949	86,008
3240/199000	Ded Environmental Management Special	20,224	20,237
6130/199000	Ded Hazardous Substances Response Trust	34,970	34,992
6830/199000	Ded UPST - Trust	6,741	6,745
6850/199000	Ded UPST - Excess Liability Trust	186,648	186,769
	Totals	839,806	840,359
3610/102900	Public Policy and Planning		
1000/100760	Gen Office of Public Policy and Planning	161,608	161,718
2530/199000	Ded State Solid Waste Management	5,908	5,912
2640/199000	Ded Waste Tire Management	4,019	4,021
2760/199000	Ded Title V Operating Permit Program Trust	38,752	38,777
2830/199000	Ded Environmental Mgmt. Permit Operation	48,207	48,240
3240/199000	Ded Environmental Management Special	11,342	11,349
6130/199000	Ded Hazardous Substances Response Trust	19,613	19,625
6830/199000	Ded UPST - Trust	3,780	3,782
6850/199000	Ded UPST - Excess Liability Trust	104,682	104,752
	Totals	397,911	398,176
3240/126400	Ohio River Valley Water Sanitation Commission		
	Ded Environmental Management Special	242,900	242,900
1000/121390	Office of Environmental Response		
	Gen Office of Environmental Response	2,524,047	2,525,461
1000/121780	Pollution Prevention and Technical Assistance		
	Gen Pollution Prevention and Technical Assis	1,295,287	1,296,053
3610/152300	Tools for Schools		
	Fed U. S. Public Health Services	13,516	13,516
3610/152700	State Indoor Radon Grant		
	Fed U. S. Public Health Services	34,731	34,731
3610/153400	Boating Infrastructure Grant Y-1 B-1		
	Fed U. S. Public Health Services	100,000	100,000
3610/152000	Newport Chemical Depot		
	Fed U. S. Public Health Services	230,958	230,958

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/152100	PCB Inspections		
2830/199000	Ded Environmental Mgmt. Permit Operation	40,001	40,001
	Fed U. S. Public Health Services	119,999	119,999
	Totals	160,000	160,000
3610/152900	Beach Protection Grant		
	Fed U. S. Public Health Services	201,000	201,000
1000/122710	U.S. Geological Survey Contracts		
3240/199000	Ded Environmental Management Special	62,890	62,890
2530/149500	State Solid Waste Grants Management		
	Ded State Solid Waste Management	1,605,460	1,605,627
2680/110000	Voluntary Clean-up Program		
	Ded Voluntary Remediation	878,125	878,358
2760/150000	Title V Air Permit Program		
	Ded Title V Operating Permit Program Trust	10,506,421	10,510,874
2830/100600	Water Management Permitting		
1000/100100	Gen Office of Water Management--Permitting (1,919,924	1,921,119
	Ded Environmental Mgmt. Permit Operation	4,205,935	4,208,554
	Totals	6,125,859	6,129,673
2830/100700	Solid Waste Management Permitting		
1000/121520	Gen Solid Waste Management	2,007,190	2,008,514
	Ded Environmental Mgmt. Permit Operation	3,102,309	3,104,355
	Totals	5,109,499	5,112,869
2830/100800	Hazardous Waste Management Permitting		
1000/129220	Gen Transfer to Hazardous Waste	2,492,889	2,494,350
	Ded Environmental Mgmt. Permit Operation	2,978,130	2,979,879
	Fed Environmental Mgmt. Permit Operation	2,729,953	2,731,555
	Totals	8,200,972	8,205,784
2830/101700	Safe Drinking Water Program		
1000/129470	Gen Safe Drinking Water	571,429	571,807
	Ded Environmental Mgmt. Permit Operation	2,094,366	2,894,837
	Fed Environmental Mgmt. Permit Operation	2,147,727	2,148,890
	Totals	4,813,522	5,615,534
3610/100300	Galen Myers Dump		
	Fed U. S. Public Health Services	470,456	470,456
3610/100400	Continental Steel		
	Fed U. S. Public Health Services	5,252,232	5,252,337
3610/131200	Superfund Site - Third Site		
	Fed U. S. Public Health Services	12,309	12,309
3610/131900	Watershed Management		
3240/199000	Ded Environmental Management Special	24,037	24,037
	Fed U. S. Public Health Services	456,706	456,706
	Totals	480,743	480,743
3610/132100	Prestolite		
	Fed U. S. Public Health Services	11,695	11,695
3610/132400	Lakewide Management Plan		
	Fed U. S. Public Health Services	70,000	70,000

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/132500	Clean Vessel Pumpout		
3240/199000	Ded Environmental Management Special	58,475	58,475
	Fed U. S. Public Health Services	175,422	175,422
	Totals	233,897	233,897
3610/140000	Comprehensive Environmental Response (CERCLA)		
	Fed U. S. Public Health Services	1,767,578	1,767,953
3610/140400	Groundwater Program		
3240/199000	Ded Environmental Management Special	287,001	287,126
	Fed U. S. Public Health Services	757,803	758,135
	Totals	1,044,804	1,045,261
3610/140500	Non-Point Source 205J		
	Fed U. S. Public Health Services	5,117,819	5,118,448
3610/140800	Underground Storage Tank Program		
6830/199000	Ded UPST - Trust	137,215	137,277
	Fed U. S. Public Health Services	411,643	411,827
	Totals	548,858	549,104
3610/140900	Air Management Operating		
1000/129110	Gen Transfer to Air Management Operating	886,788	887,229
3240/199000	Ded Environmental Management Special	1,698,889	1,699,738
	Fed U. S. Public Health Services	3,458,450	3,460,178
	Totals	6,044,127	6,047,145
3610/141000	205 J Program Grant		
	Fed U. S. Public Health Services	451,636	451,636
3610/141400	Water Management Non-Permitting		
1000/129120	Gen Water Pollution - Match	3,529,144	3,630,192
	Fed U. S. Public Health Services	1,557,650	1,601,506
	Totals	5,086,794	5,231,698
3610/142400	Great Lakes Initiative		
3240/199000	Ded Environmental Management Special	96,160	96,160
	Fed U. S. Public Health Services	204,340	204,340
	Totals	300,500	300,500
3610/143700	Outreach Operator Training		
1000/121410	Gen Outreach Operator Training	14,014	13,983
3240/199000	Ded Environmental Management Special	27,292	27,323
	Fed U. S. Public Health Services	49,842	49,842
	Totals	91,148	91,148
3610/144200	Ninth Avenue Dump		
	Fed U. S. Public Health Services	9,820	9,820
3610/152800	Drinking Water Match		
	Fed U. S. Public Health Services	100,000	100,000
3610/144600	Leaking Underground Storage Tanks		
6830/199000	Ded UPST - Trust	168,574	168,664
	Fed U. S. Public Health Services	1,517,181	1,517,983
	Totals	1,685,755	1,686,647
3610/144700	Elkhart Well Air Stripper		
	Fed U. S. Public Health Services	18,146	18,146

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/145300	Core Superfund		
6130/199000	Ded Hazardous Substances Response Trust	127,435	127,467
	Fed U. S. Public Health Services	1,146,917	1,147,201
	Totals	1,274,352	1,274,668
3610/145700	Douglas Road Landfill		
	Fed U. S. Public Health Services	12,243	12,243
3610/146000	Revolving Loan Fund Operating		
	Ded U. S. Public Health Services	1,272,072	1,272,543
3610/146200	HIMCO		
	Fed U. S. Public Health Services	14,710	14,710
3610/147400	International Minerals & Chemicals		
	Fed U. S. Public Health Services	6,460	6,460
3610/147500	American Chemical Services		
	Fed U. S. Public Health Services	18,957	18,957
3610/147900	Auto Emissions Testing Program		
1000/104070	Gen Auto Emissions Testing Program	7,745,572	7,497,283
3610/148400	Lemon Lane Landfill		
	Fed U. S. Public Health Services	27,976	27,976
3610/148600	Lakeland Disposal		
	Fed U. S. Public Health Services	13,232	13,232
3610/149800	Ambient Air Monitoring Network Grant		
	Fed U. S. Public Health Services	915,176	915,323
3610/150500	Rural Hardship Grant		
	Fed U. S. Public Health Services	1,131,184	1,131,184
3610/150700	Technical Assistance		
	Fed U. S. Public Health Services	514,242	514,242
3610/150900	Source Water G-6 Drinking Water SRF		
	Fed U. S. Public Health Services	2,184,325	2,184,325
3610/152600	PWSS Source Water/Drinking SRF		
	Fed U. S. Public Health Services	424,993	424,993
6000/175000	Defense Environmental Restoration		
	Fed Defense Environmental Restoration	359,607	359,738
6130/108800	Hazardous Waste Site - State Clean-Up		
	Ded Hazardous Substances Response Trust	2,238,305	2,238,964
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Ded Hazardous Substances Response Trust	855,339	855,465
6130/111000	Superfund Match		
	Ded Hazardous Substances Response Trust	354,985	354,985
6130/120000	Household Hazardous Waste		
	Ded Hazardous Substances Response Trust	483,750	483,776
6820/130000	Asbestos Trust - Operating		
	Ded Asbestos Trust	508,840	509,093
6850/100100	Underground Petroleum Storage Tank - Operating		
	Ded UPST - Excess Liability Trust	28,330,778	28,330,836
2640/101300	Waste Tire Management		
	Ded Waste Tire Management	1,054,000	1,054,000

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
2840/101400	Voluntary Compliance		
3240/199000	Ded Environmental Management Special	358,335	358,433
3240/140600	Environmental Management Special Fund - Operating		
	Ded Environmental Management Special	1,100,000	1,100,000
3610/148300	Small Town Compliance		
3240/199000	Ded Environmental Management Special	60,000	60,000
3610/148700	CEM - Grand Calumet Watershed		
	Fed U. S. Public Health Services	7,041	7,041
3610/150300	Bennett Stone Quarry Grant		
	Fed U. S. Public Health Services	24,423	24,423
3610/150400	CAM-OR Grant		
	Fed U. S. Public Health Services	15,311	15,311
3610/151100	Waste Inc.		
	Fed U. S. Public Health Services	10,925	10,925
3610/151200	Conrail Yard		
	Fed U. S. Public Health Services	36,522	36,522
3610/151300	Wetlands Protection		
3240/199000	Ded Environmental Management Special	50,401	50,401
	Fed U. S. Public Health Services	52,454	52,454
	Totals	102,855	102,855
3610/151400	Neal's Landfill		
	Fed U. S. Public Health Services	23,068	23,068
3610/151500	Drinking Water SRL Operating		
	Fed U. S. Public Health Services	357,780	357,931
3610/152200	E. Coli Monitoring Network		
	Fed U. S. Public Health Services	10,349	10,349
3610/152400	Brownfield Cleanup Revolving Loan		
	Fed U. S. Public Health Services	1,000,000	1,000,000
3610/153000	Public Water Data Entry		
	Fed U. S. Public Health Services	65,179	65,179
3610/153500	National Environmental Information Exchange Network		
	Fed U. S. Public Health Services	338,944	338,944
3610/153700	Counter-Terrorism Coordination		
	Fed U. S. Public Health Services	557,080	557,134
3610/153900	UST Field Pilot Project		
	Fed U. S. Public Health Services	200,000	200,000
3610/154000	Little Mississinewa River Superfund Grant		
	Fed U. S. Public Health Services	45,820	45,820
3610/154100	Mercury Reduction Outreach Grant		
1000/121780	Gen Pollution Prevention and Technical Assis	87,590	87,590
	Fed U. S. Public Health Services	90,000	90,000
	Totals	177,590	177,590
3610/154200	Bio Watch Monitoring		
	Fed U. S. Public Health Services	285,844	285,844
3610/154400	Small Business Liability Relief & Brownfields Revitalization Act		
	Fed U. S. Public Health Services	1,415,953	1,416,524

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3610/154900	Operator Certification Expense Reimbursement		
	Fed U. S. Public Health Services	1,712,959	1,712,959
6830/160100	Petroleum Trust - Operating		
	Ded UPST - Trust	705,781	705,966
6860/100900	Lead Based Paint Activities Program		
	Ded Lead Trust	21,638	21,646
	Fed Lead Trust	194,736	194,815
	Totals	216,374	216,461
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	32,422,454	32,438,378
	Dedicated Funds	76,768,711	77,589,417
	Federal Funds	42,282,695	42,335,927
	Totals	151,473,860	152,363,722

OTHER ENVIRONMENTAL MANAGEMENT

1000/100350	Office of Environmental Adjudication		
	Gen Office of Environmental Adjudication	314,293	314,449
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	85,317,632	85,358,398
	Dedicated Funds	145,995,428	146,858,509
	Federal Funds	53,621,614	53,674,240
	Totals	284,934,674	285,891,147

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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